




ASANTE AKIM SOUTH MUNICIPAL ASSEMBLY



ANNUAL ACTION PLAN-2021

2021 Annual Action Plan – Asante Akim South Municipal Assembly

Adopted MDAs Goal(s): BUILD AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY															
MDA Programmes and Sub-programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget					Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DACF	DDF	Donor s/Others	Lead	Collaborating
Economic Development															
Trade, Tourism and Industrial Development	Organized capacity building Training for Bamboo center operators	Obogu	30 people	Bamboo operators trained									10,000.00	BAC	MA
	Organized capacity building for local artisans	Municipal wide	120 people	Youth in carpentry, masonry trained							10,000.00		10,000.00	BAC/ COMM. DPT.	MA
	Support for One District One Factory	Municipal wide		Land acquired					10,000.00					MPO/WO RKS DEPT.	MA






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	Facilitate the provision of training and business development services to SMEs	SMEs	50								5,000.00	BAC/ COMM. DPT.	MA
Agriculture Development	Distribution of seedlings to farmers	Municipal wide	On-going	Oil palm seedlings distributed						14,000.00		AGRIC. DEPT.	MA
	Organize Training Programmes for farmers on improved farming methods, post harvests management and other practices	Municipal wide	15,000 farm inputs supplied	Training Programmes organized							50,000.00 (MAG)	AGRIC. DEPT.	MA
	Organize vocational skills Training Programmes for women in Agriculture to acquire	Municipal wide	100 farmers	Training Programmes organized						20,000.00		AGRIC. DEPT.	MA



	entrepreneur skills														
	Famer’s Day Celebration	Banso		Farmer’s Day observed							70,000.00			AGRIC. DEPT.	MA
Adopted MDAs Goal(s): CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY															
MDA Programmes and Sub-programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget					Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DACF	DDF	Donor /Others	Lead	Collaborating
Social Services Delivery															
Health Delivery	Organizing awareness education on malaria and other related diseases	Municipal wide	100% mosquito nets distributed	Malaria prevented							38,145.97			HEALTH DEPT.	MA
	Complete 1 No. CHPs Compound	Yaw Barima	100% completed	CHPs completed							51,896.46			MPO/WORKS/HEALTH DEPT.	MA



Complete 1 No. CHPs Compound	Amanfrom	100% completed	CHPs completed	←→					46,091.77			MPO/WO RKS/HEALTH DEPT.	MA
Support HIV/AIDS programmes	Municipal wide	90% HIV/AIDS programme supported	HIV/AIDS activities supported	←→					10,000.00			HEALTH DEPT.	MA
Complete 1No. 2-storey 12No. offices with 2 Bays for Fire and Ambulance service	Juaso		Fire and Ambulance bays Constructed	←→						200,000.00		MPO/WO RKS/HEALTH DEPT.	MA
Procurement of Health Equipment for CHP Compound	Amanfrom			←→						45,000.00		MPO/WO RKS/HEALTH DEPT.	MA
Construction of 1No. Theatre, male & female wards, offices and washroom	Obogu			←→						550,000.00		MPO/WO RKS/HEALTH DEPT.	MA
Construction of 1No. CHPs Compound	Dwendwense			←→						400,000.00		MPO/WO RKS/HEALTH DEPT.	MA



Education	Complete of 1No. 3-Unit Classroom Block with Office, store, library and 4Seater KVIP Toilet	Tokwai	100% completed	3-Unit Classroom block completed	←→					200,000.00			MPO/WO RKS/GES	MA
	Complete 1 No. 3 unit classroom block with ancillary facilities	Atta Ne Attah	100% completed	3-Unit Classroom block completed	←→					190,000.00			MPO/WO RKS/GES	MA
	Supply of 1700 Dual/mono desks and 200 teacher's tables and chairs	Municipal wide			←→						441,658.00		MPO/GES	MA
	District Education Fund (2%)/Financial Support	Municipal wide	100% completed	Education fund provided	←→					100,000.00			GES	MA
	Monitoring of Free SHS	Municipal wide	Monitoring in 4 SHS completed	SHS monitored	←→					10,000.00			MPO/WO RKS/GES	MA
	Independence Day Celebration	Juaso			←→					30,000.00			GES	MA



	Completion of Modern KG Block with Ancillary facilities	Obogu			←→					300,000.00			MPO/WO RKS/GES	MA
Social Welfare and Community Development	Organized educational campaign on Child Rights promotion and protection in 4 institutions/or organizations/communities	Selected institutions /organizations/communities		educational campaign on Child Rights promotion and protection organized	←→					11,500.00			SOCIAL WELFARE/ COMM. DVPT.	MA
	Registration of persons with disability in at least 5 communities and provide free NHI to them	5 communities		Registration and skills training organized for them	←→					11,500.00			SOCIAL WELFARE/ COMM. DVPT.	MA
	organize vocational skills training for 50 PWDs and indigenes	50 PWDs and indigenes	On-going	Training and support rendered	←→					5,000.00		5,000.00	SOCIAL WELFARE/ COMM. DVPT.	MA
	Organize training workshops for	All Day Care Attendants		workshops organized for Care-	←→					8,000.00			SOCIAL WELFARE/	MA



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	Care-givers and attendants in Day Care Facilities	in the Municipal		givers and attendants										COMM. DVPT.	
	Organize two (2) community durbars in 2 communities on teenage pregnancy, sex education, child marriage, communal labor, home management and house-keeping	2 selected communities		Community durbars organized							4,000.00			SOCIAL WELFARE/ COMM. DVPT.	MA
Adopted MDAs Goal(s): BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT															
MDA Programmes and Sub-programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget					Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DACF	DDF	Donor /Others	Lead	Collaborating
Infrastructure Delivery & Management															



Infrastructure Development	Routine Maintenance (reshaping) of roads (30km)	Municipal wide		Roads Maintained	←→					150,000.00			MPO/WORKS	MA
	Construction and rehabilitation of 10 No. market stores	Obogu		Market rehabilitated and stores constructed	←→						106,425.13		MPO/WORKS	MA
	Completion of police station	Dampong		Police station constructed	←→					120,769.02 (Reserve Fund)			ADMIN.	MA
	Construction of Police Station	Banso		Police station constructed	←→						400,000.00			
	Construction of 1 No. 3-Unit Storey Office Complex at Juaso	Admin.		Office Complex Constructed	←→					3,791,733.75 (Reserve Fund)			ADMIN.	MA
	Maintain Street lights/Rural Electrification	Municipal wide	90% of communities received lights	Street lights /Rural electrification maintained	←→					100,000.00			MPO/WORKS	MA



	Supply of Building Materials for Self-Help Projects	Municipal wide	90% completed	Building materials provided for self-help projects	←→						159,172.07			MPO/WORKS	MA
	Maintain Office vehicles and Equipment	Municipal Assembly	80% of vehicles maintained	Offices vehicles maintained	←→						80,000.00			WORKS DEPT.	MA
	Rehabilitate 4No. staff Bungalows and Assembly Offices	Juaso			←→						110,000.00			MPO/WORKS	MA
	Resource the Area Councils	Municipal wide	11 area councils resourced	Area councils resourced	←→						40,000.00			MPO	MA
Disaster Prevention and Management	Procure relief items for Disaster victims	Municipal wide	80% of victims supported	Relief items procured	←→						35,000.00			NADMO	MA
	Organize Public Education on Disaster Prevention and management	Municipal wide		Education on disaster prevention and management provided	←→						10,000.00			NADMO	MA







	Organize public education campaigns on road safety for drivers	Municipal wide		Public education campaigns on road safety organized	←					10,000.00			GPS/NAD MO/DVLA/GPRTU	MA
Sanitation and Environmental Health	Procure Sanitation equipment, drugs and disinfection	Municipal wide		Sanitation equipment procured	←					15,000.00			ENVIRON. HEALTH	MA
	Dislodging of Public Toilets/clearing of Liquid waste	Municipal wide		Public toilets dislodged	←					20,000.00			ENVIRON. HEALTH	MA
	Organize screening exercise for food vendors	Municipal wide		Food vendors screened	←					2,000.00			ENVIRON. HEALTH/Municipal Health Director	MA
	Clearing and levelling of refuse dump sites	Municipal wide		Refuse dumps sites cleared and leveled	←					60,000.00			ENVIRON. HEALTH	MA
	Organize Hygiene education for food and drinks Handlers	Municipal wide		Hygiene education Organized	←					8,000.00			ENVIRON. HEALTH/Municipal Health Director	MA
Natural Resources	Sensitization on	Municipal wide		Reclamation of	←					10,000.00			FORESTRY DEPT.	MA



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Conservation and Management	Reclamation of Degraded Forest			Degraded Forest done											
	Support to Tree Planting Exercise	Municipal wide		Tree Planting Exercise supported							10,000.00			FORESTRY DEPT./AGRIC. DEPT.	MA
	Organize Public Education on Bush Fire and Soil Erosion	Municipal wide		Education on Bush Fire and Soil Erosion organized							10,000.00			FORESTRY DEPT./AGRIC. DEPT./NADMO	MA
Spatial Planning	Preparation of Layout for two (2) communities	Adomfe and Dampong		Layouts Prepared							50,000.00			Town & Country Planning	MA
	Organize sensitization campaigns on Development control and land related issues	Municipal Wide		Sensitization campaigns organized							40,000.00			Town & Country Planning/WORKS	MA
Adopted MDAs Goal(s): BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS															
MDA Programmes		Location	Baseline	Output Indicators	Quarterly Time schedule		Indicative Budget						Implementing Agencies		

and Sub- Programmes	Activities (Operations) and SEA				1 st	2 nd	3 rd	4 th	GoG	IGF	DACF	DDF	Donor /Other s	Lead	Collabor ating
Management and Administration															
Finance and Revenue Mobilization	Embark upon pay your levy	Municipal Wide		Pay your levy	←→					10,00 0.00				FINANCE/ REV. UNIT	MA
Planning, Budgeting and Coordination	Monitoring and Evaluation	Municipal Wide		Projects and Programme s monitored	←→							60,000. 00		MPO	MA
	Support to MTDP preparation	Admins.		MTDP Activities Supported	←→						80,000 .00			MPO	MA
	Support to MPCU Activities	Municipal wide		MPCU Activities Supported	←→						20,000 .00			MPO	MA
	Support to Internal Audit unit activities	Municipal wide		Internal Audit supported	←→						12,000 .00			AUDIT UNIT	MA
	Budget preparation, Gazetting of Fee fixing and Bye-Laws	Municipal wide		Bye-laws gazzeted	←→						40,000 .00			BUDGET UNIT	MA
	Collection and update of Revenue data	Municipal wide			←→						10,000 .00			BUDGET UNIT	MA



Human Resource Management	Organize Training on Performance Management System and LGS Protocols	All staff of the Assembly		All staff trained	←→						10,000.00		MPO/HR	MA
	Organize capacity building on Effective Records and information	Records staff, secretaries and HoD		Staff capacity built	←→						10,000.00		MPO/HR	MA
	Training on Computer Basics and Microsoft Teams	HoD, Units, MCE, MCD MFO and Procurement Officers			←→						5,000.00		MPO/HR	MA
	Organize training on Risk Management/ Assessment	Internal Auditors, MCD, MCE, MFO AND HoD		HRMIS updated	←→						5,000.00		MPO/HR	MA
General Administration, Legislative Oversight	Servicing of Assembly meetings	Admin		100% Assembly meeting serviced	←→					80,000.00			ADMIN.	MA
	Support to Security				←→						40,000.00		ADMIN.	MA



	Agencies in the Municipal														
	Undertake FM/Press Programmes	Municipal Wide		FM/ Press Programme s done	←→						12,521.71			FINANCE	MA
	Training of Area/town council Members	Municipal Wide		Town/area council members trained	←→						20,000.00			MPO/COM M. DEVPT.	MA
	Organize Town Hall/ Public Fora on Current developmental issues	Municipal Wide		Town Hall/ Public Forum organized	←→						20,000.00			MPO/BUD GET	MA
	Procurement of stationeries, Computers and other equipment	Administration		Stationary procured	←→						80,000.00			ADMIN	MA
TOTAL					67										

